

| ROUTE 228 UPMC                                 |              |                              |          |                       |
|------------------------------------------------|--------------|------------------------------|----------|-----------------------|
| I-79 to Franklin Road                          |              |                              |          |                       |
| PROBABLE COST ESTIMATE WORKSHEET               |              |                              |          |                       |
| DESCRIPTION OF WORK                            | COST         | UNIT                         | QUANTITY | TOTAL                 |
| <b>Construction Items</b>                      |              |                              |          |                       |
| <b>Pavement</b>                                |              |                              |          |                       |
| 1.5" Superpave Wearing Course, SRL-E           | \$12.00      | SY                           | 10000    | \$120,000.00          |
| 2.5" Superpave Binder Course                   | \$15.00      | SY                           | 10000    | \$150,000.00          |
| 8" Superpave Base Course                       | \$41.00      | SY                           | 10000    | \$410,000.00          |
| Subbase 10" Depth (No. 2A)                     | \$20.00      | SY                           | 10000    | \$200,000.00          |
| Bituminous Tack Coat                           | \$0.15       | SY                           | 30000    | \$4,500.00            |
| Bituminous Prime Coat                          | \$1.50       | SY                           | 2000     | \$3,000.00            |
| Plain Cement Paving                            | \$9.00       | SY                           | 1500     | \$13,500.00           |
| <b>Excavation</b>                              |              |                              |          |                       |
| Class 1 Excavation                             | \$18.00      | CY                           | 1800     | \$32,400.00           |
| Class 1B Excavation                            | \$35.00      | CY                           | 4100     | \$143,500.00          |
| Foreign Borrow Excavation                      | \$28.00      | CY                           | 2000     | \$56,000.00           |
| Select Borrow Excavation                       | \$40.00      | CY                           | 4000     | \$160,000.00          |
| <b>Drainage</b>                                |              |                              |          |                       |
| Type M Inlet                                   |              |                              |          |                       |
| Standard Inlet                                 |              |                              |          |                       |
| 18" RCP                                        | \$150.00     | LF                           | 228      | \$34,200.00           |
| 24" RCP                                        | \$310.00     | LF                           | 90       | \$27,900.00           |
| 36" RCP                                        | \$310.00     | LF                           | 400      | \$124,000.00          |
| 42" RCP                                        | \$270.00     | LF                           | 20       | \$5,400.00            |
| 48" RCP                                        | \$320.00     | LF                           | 15       | \$4,800.00            |
| Underdrain/End Sections/Endwalls               | \$100.00     | LF                           | 200      | \$20,000.00           |
| Concrete Pipe End Sections                     | \$3,200.00   | EA                           | 5        | \$16,000.00           |
| Guardrail/End Section                          | \$11.00      | LF                           | 3100     | \$34,100.00           |
| Impact Attenuating Device                      | \$2.00       | EA                           | 2000     | \$4,000.00            |
| <b>Miscellaneous</b>                           |              |                              |          |                       |
| Construction Survey                            | \$20,000.00  | LS                           | 1        | \$20,000.00           |
| CPM Schedule                                   | \$3,500.00   | LS                           | 1        | \$3,500.00            |
| Inspector                                      | \$392,100.00 | LS                           | 1        | \$392,100.00          |
| Equipment-Inspector                            | \$10,000.00  | LS                           | 1        | \$10,000.00           |
| Signing/Pavement Markings                      | \$40,000.00  | LS                           | 1        | \$40,000.00           |
| Temporary Barrier                              | \$50.00      | SY                           | 4150     | \$207,500.00          |
| Signal Reconstruction                          | \$300,000.00 | EA                           | 3        | \$900,000.00          |
| Retaining Wall                                 | \$35,000.00  | LS                           | 1        | \$35,000.00           |
| Post Construction Stormwater Management        | \$242,000.00 | LS                           | 1        | \$242,000.00          |
| Clearing and Grubbing                          | \$40,000.00  | LS                           | 1        | \$40,000.00           |
|                                                |              | <b>Construction Subtotal</b> |          | <b>\$3,453,400.00</b> |
| <b>Landscaping Costs</b>                       | 2%           | Of Construction Subtotal     |          | \$69,100.00           |
| <b>Misc. E&amp;S Controls</b>                  | 4%           | Of Construction Subtotal     |          | \$138,100.00          |
| <b>Maintenance &amp; Protection of Traffic</b> | 5%           | Of Construction Subtotal     |          | \$172,700.00          |
|                                                |              | <b>Total Construction</b>    |          | <b>\$3,833,300.00</b> |
| <b>Contingency</b>                             | 20%          | Of Construction Total        |          | <b>\$766,660.00</b>   |
| <b>TOTAL PROJECT COST</b>                      |              |                              |          | <b>\$4,600,000.00</b> |